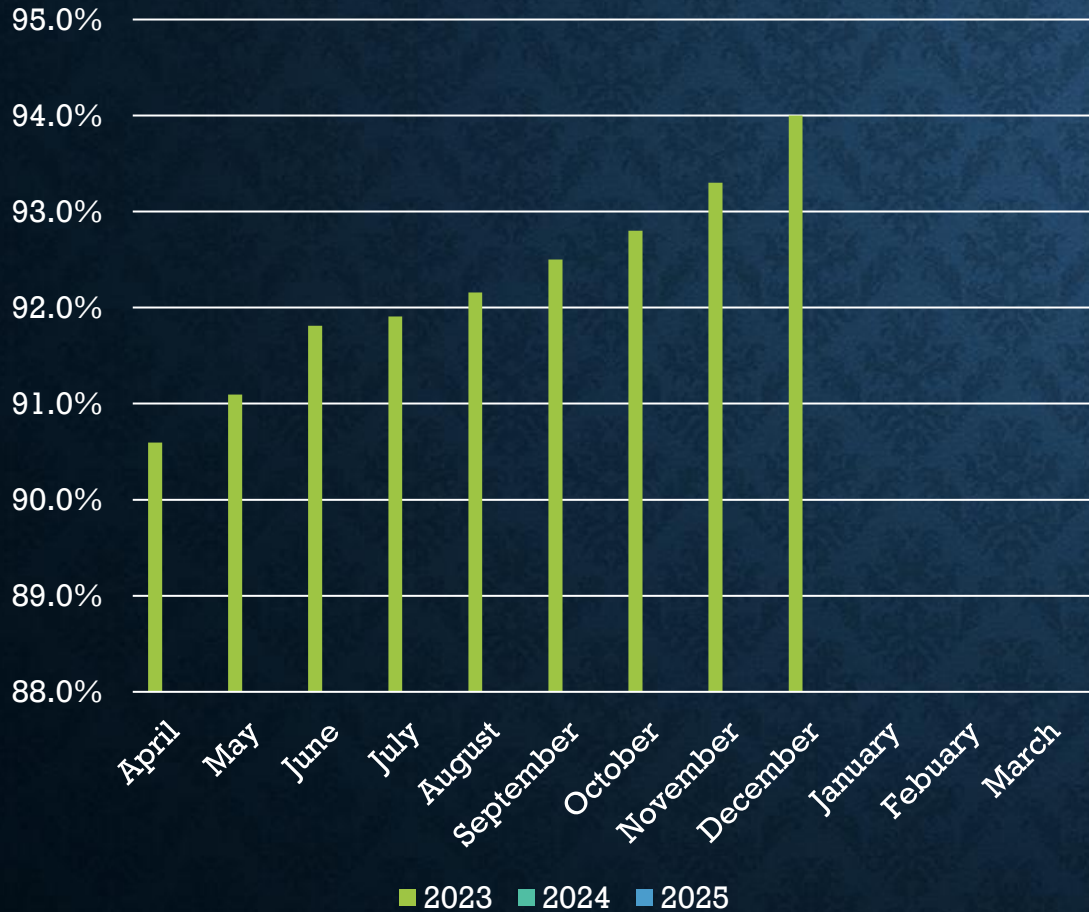


# **ALGOMA NURSE PRACTITIONER- LED CLINIC**

Strategic Plan 2022-2025

# STRATEGIC DIRECTION: 1. Foster growth of our clinic to meet community needs

% of Target Number of Active Patients



Participation in OHT initiatives:



Continue participation in Frailty Program  
Continue participation in Chronic Pain Program  
Continue to offer PAP clinic for non-registered patients



Participation in some OHT initiatives



Unable to participate in any OHT initiatives

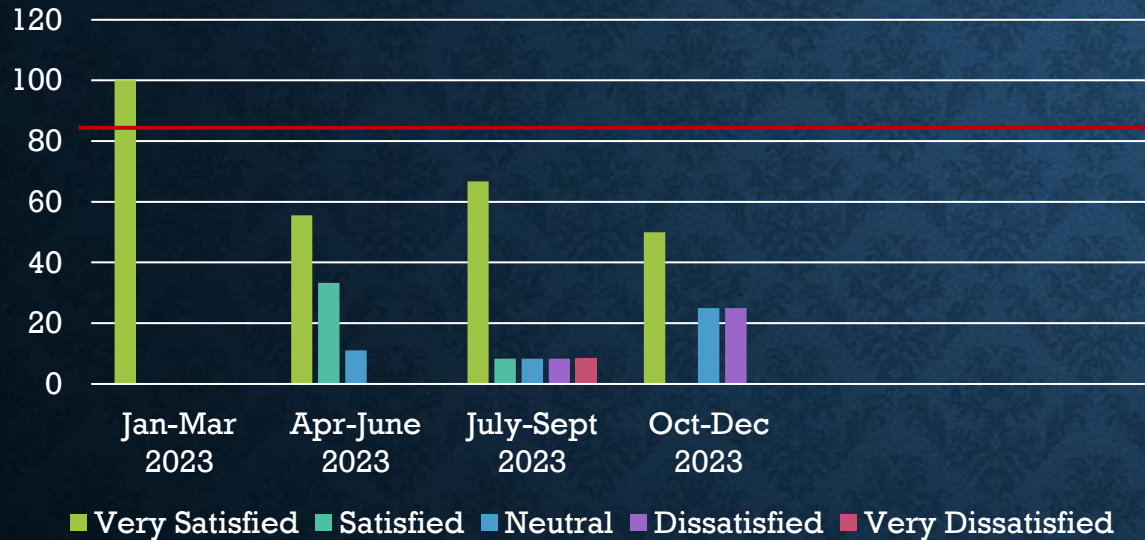
Number of Individuals currently on the waitlist

• 1,111 - Oldest being July 30, 2018



# STRATEGIC DIRECTION: 2. Improve access to care through innovation

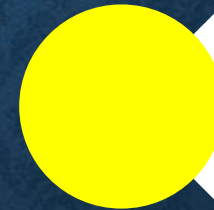
Percentage of patients finding OAB and Digital messaging very helpful



Degree of progress to March 31, 2025 relocation of clinic



United Way site approved, next steps pending submission by consultant



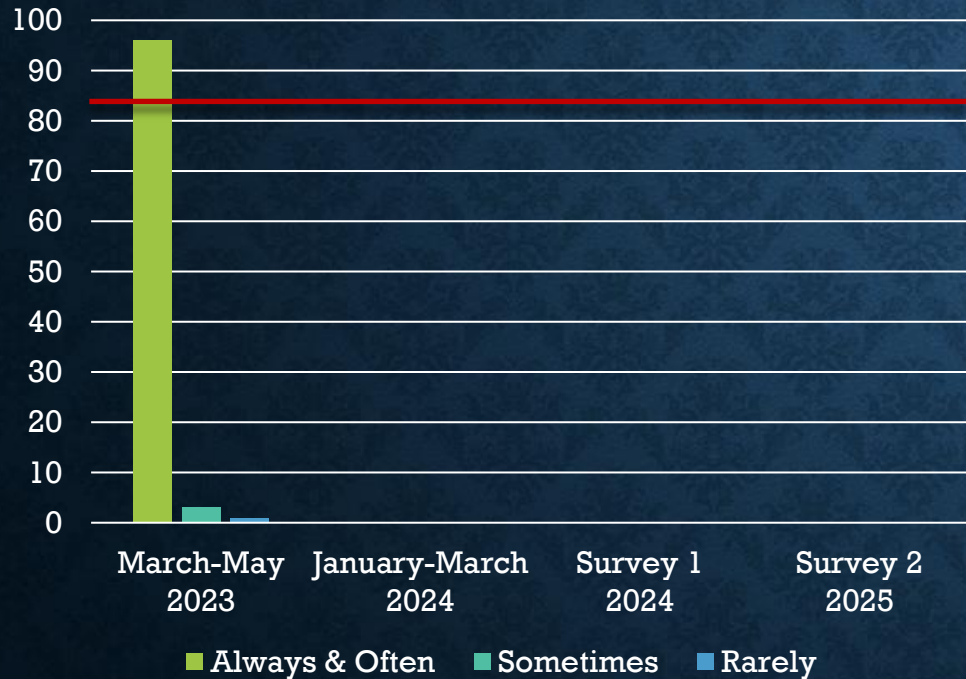
Some progress but delays due to \_\_\_\_



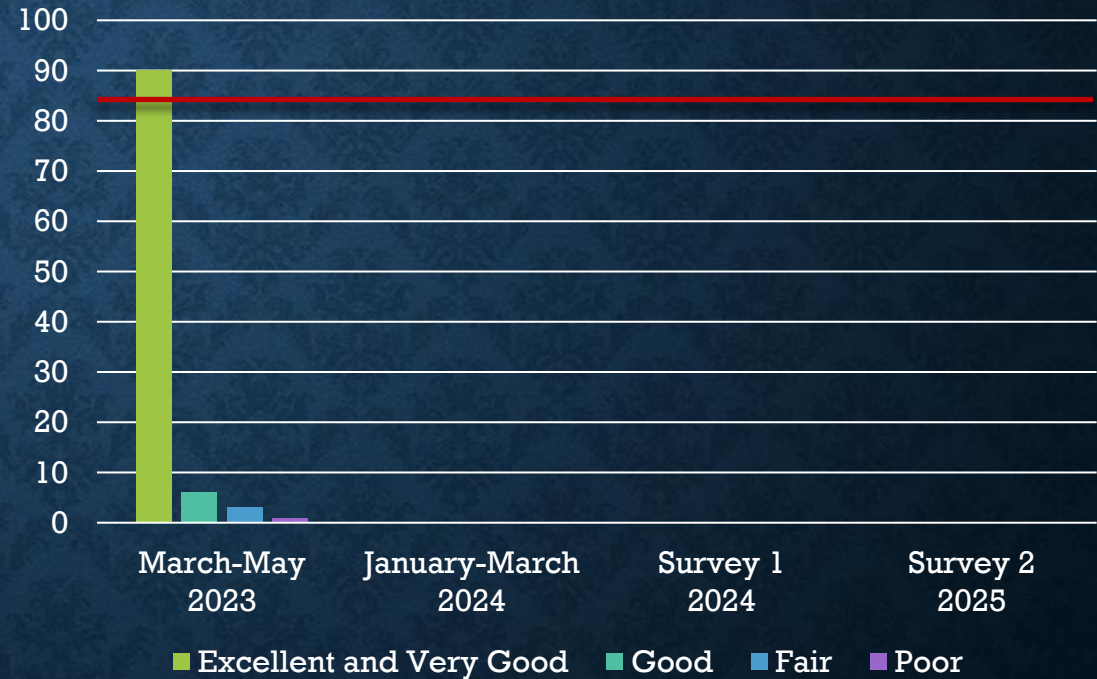
Unable to move forward due to \_\_\_\_\_

# STRATEGIC DIRECTION: 3. Find new paths in health promotion and disease prevention

### Percentage of patients reporting to be highly engaged in their care



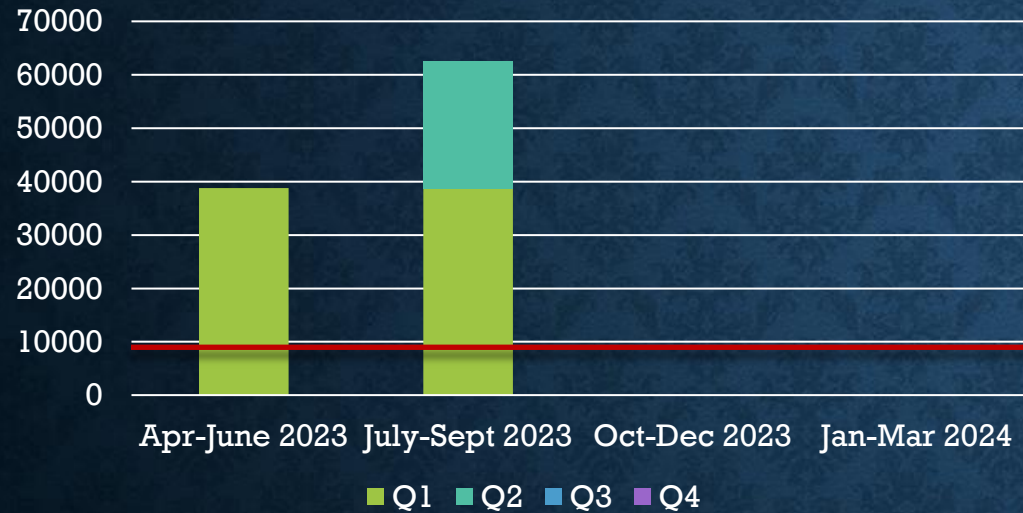
### Percentage of patients reporting to be overall satisfied with our clinic



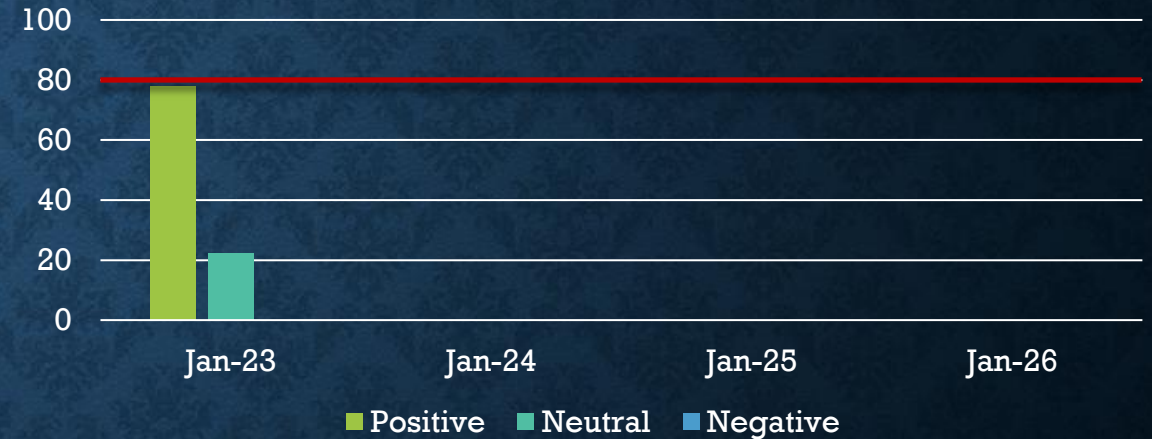


# STRATEGIC DIRECTION: 4. Optimize quality, standardization, and business operations

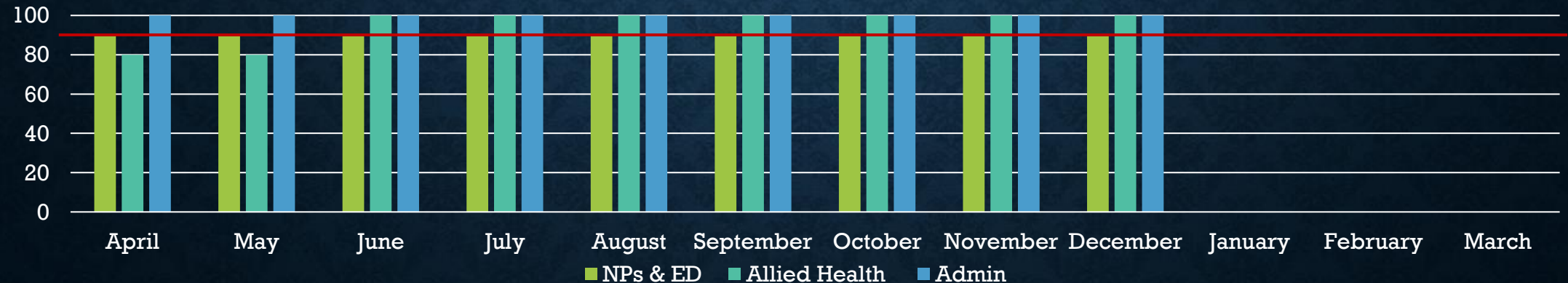
### Quarterly Budget Surplus



### Management understands the issues employees face



### Staff Retention Rate



1 FTE NP on leave | 1 Temporary FTE NP hired | 0.4 FTE NP vacant