

Algoma

Nurse Practitioner-Led Clinic

Monthly Leadership Team Board Report – March 2023

The Pulse

Activities now slightly surpass pre-pandemic levels. In clinic traffic continues to increase. Masking remains mandatory in clinic. Team morale remains good.

Clinic Activities:

During the months of February

Phone appointments: 15%

In clinic appointments: 85%

Human Resources

Kim Greenwood: contractor NP1 working (3.5 hours in person, 3.5 hrs inbox coverage for Juli's caseload)

Natalie Ethier: Contractor NP2 working (7.5 hrs per week in person until March 2023)

- 3 students (1 from SC, 1 from Laurentian University and 1 from Saskatchewan University)
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- Recruitment for RN vacancy will start in March 2023. The accrued funds resulting from this vacancy continue to be used to increase access to episodic appointments.
- Potential collaboration with AFS. Funding was reviewed. Available funding can purchase 0.35FTE of NP services
- Pilot to be started regarding access to episodic slots (15 min appointments for a list of simple conditions)
- DR Maloney accepted the 50% decrease to his stipend.

Dashboard

- Number of visits decreased slightly in November to 490
 - Vacations and personal leaves affected the number of intakes this month.
 - Approx. 10 file closures (pt moved to another location, switch to physician, deaths)
- Total patient panel: 2840. New target is 3200 by April 2024.
- Otherwise, uneventful month

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Capital Expansion:

- Potential funding increase possible across primary care to address inflationary pressures

OHT:

- For the foreseeable future, the clinical leaders from GHC, the Superior FHT and the Algoma NPLC will fill the chair position on a rotation basis until a permanent chair is found.
- GHC had their first cervical cancer screening event on March 3rd
- CQIP work is ongoing. Submission is March 31 2023
- Frailty identification pilot was launched at the beginning of the month. 1 contractor RN hired (funded by OHT).

MOH Announcements

- MHA funding is confirmed and funding should be on its way soon. 84,000\$ to be spent before March 31st 2023. See Spreadsheet attached
- Ontario health is now taking over Primary care models (FHTs, NPLCs, AHACs, CHCs). This includes funding.

QIP: Navigator review

Dashboard:

Initiatives/actionable items	Status
Ottawa model implementation (tobacco cessation)	On hold until RN is hired
Digital health initiative implementation	Implementation of e-referrals- COMPLETED Funding secured through OH to cover cost for next 2 years.- COMPLETED Online appointment booking launch at the end of t February 2023
Online scheduling being explored	Ongoing Funding secured through OH to cover cost for next 2 years.- COMPLETED
Website updates	ongoing, portal revamp (COMPLETED) on track
Participation in CQIP	Ongoing
Total patient panel 3200 by end of April 2024	February 2023 target: Completed April 2024: ongoing

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Strategic Plan: COMMITTEE REVIEW,	Work on going
Women's health business proposal	- Committee will meet on March 10 th 2023
Community women's health appointments (goal 1 clinic per week)	- To date 1/month confirmed. The program has resumed
Explore in-clinic phlebotomy (discussions with lifelabs)	COMPLETED
Annual Operating plan due date: submission to MOH (May 2023)	Upcoming
Patient advisory committee	Implementation deadline 09/2023
Education programs	Chronic pain management- November 2nd. - COMPLETED Depression-anxiety – tentative 06/2023. Weight management- on hold
OHT Frailty identification	Pilot ongoing (contractor RN funded by OHT)
QIP submission by March 31 st 2023	Ongoing