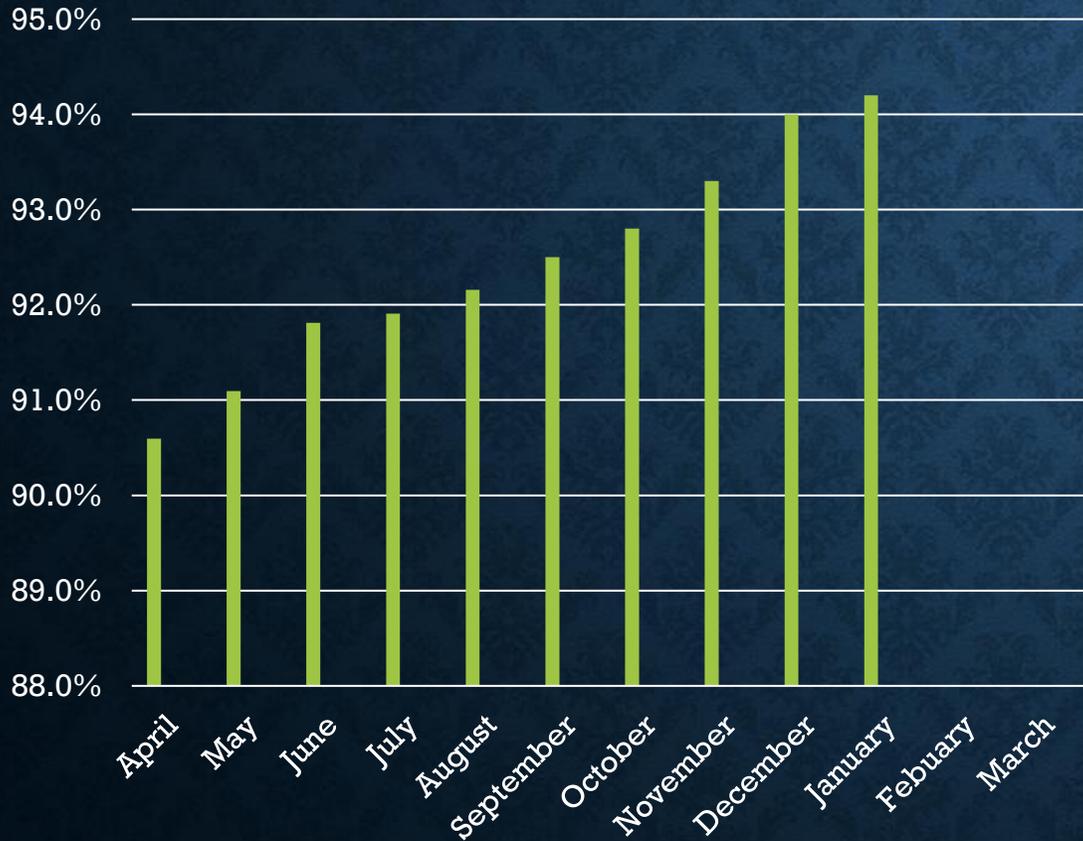


ALGOMA NURSE PRACTITIONER- LED CLINIC

Strategic Plan 2022-2025

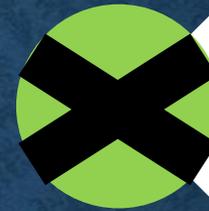
STRATEGIC DIRECTION: 1. Foster growth of our clinic to meet community needs

% of Target Number of Active Patients

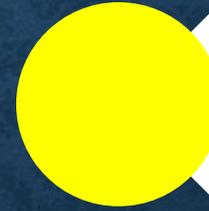


■ 2023 ■ 2024 ■ 2025

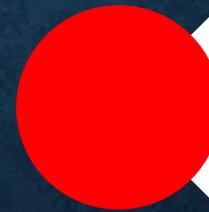
Participation in OHT initiatives:



Continue participation in Frailty Program
Continue participation in Chronic Pain Program
Continue to offer PAP clinic for non-registered patients



Participation in some OHT initiatives



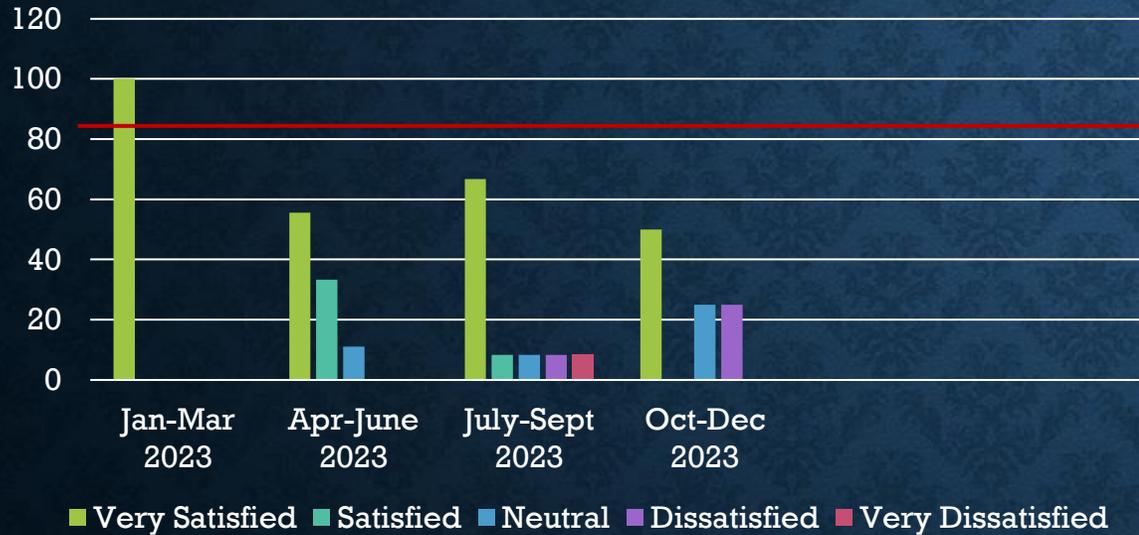
Unable to participate in any OHT initiatives

Number of Individuals currently on the waitlist

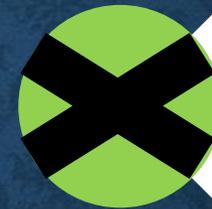
• 1,214 - Oldest being July 30, 2018

STRATEGIC DIRECTION: 2. Improve access to care through innovation

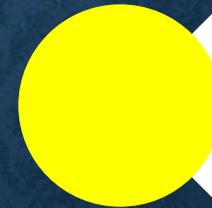
Percentage of patients finding OAB and Digital messaging very helpful



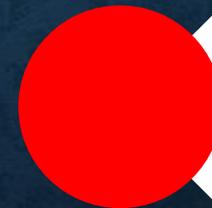
Degree of progress to March 31, 2025 relocation of clinic



United Way site approved, next steps pending submission by consultant



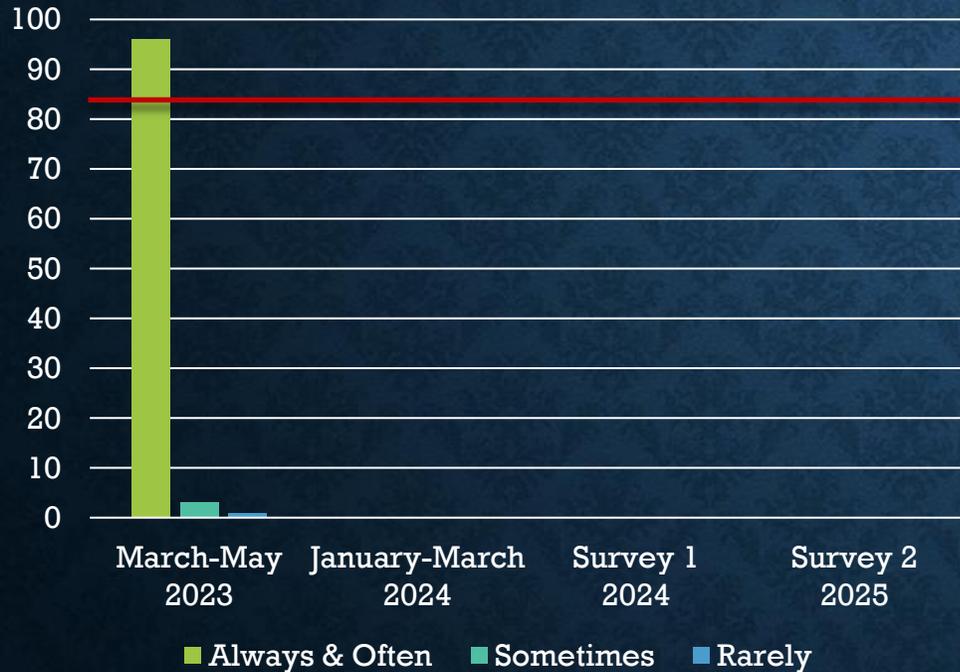
Some progress but delays due to ____



Unable to move forward due to _____

STRATEGIC DIRECTION: 3. Find new paths in health promotion and disease prevention

Percentage of patients reporting to be highly engaged in their care

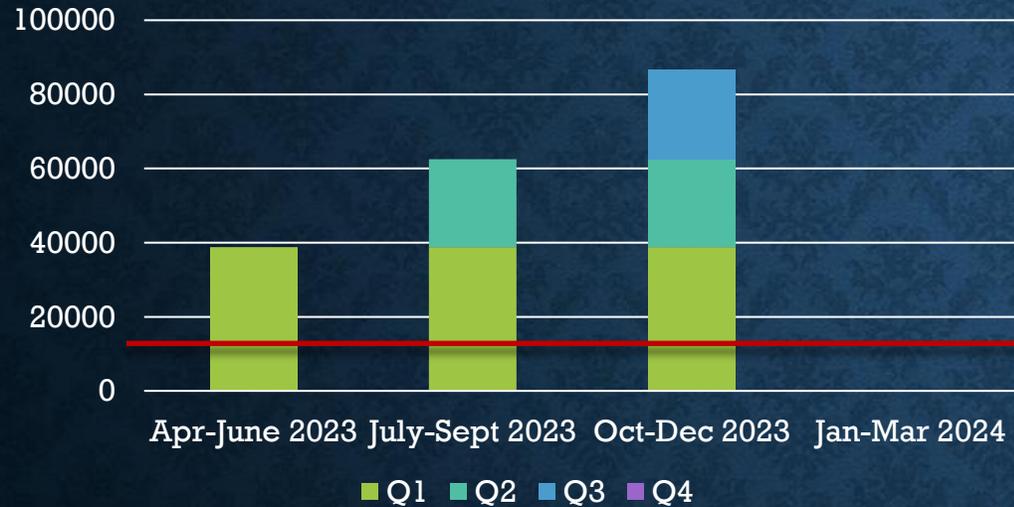


Percentage of patients reporting to be overall satisfied with our clinic

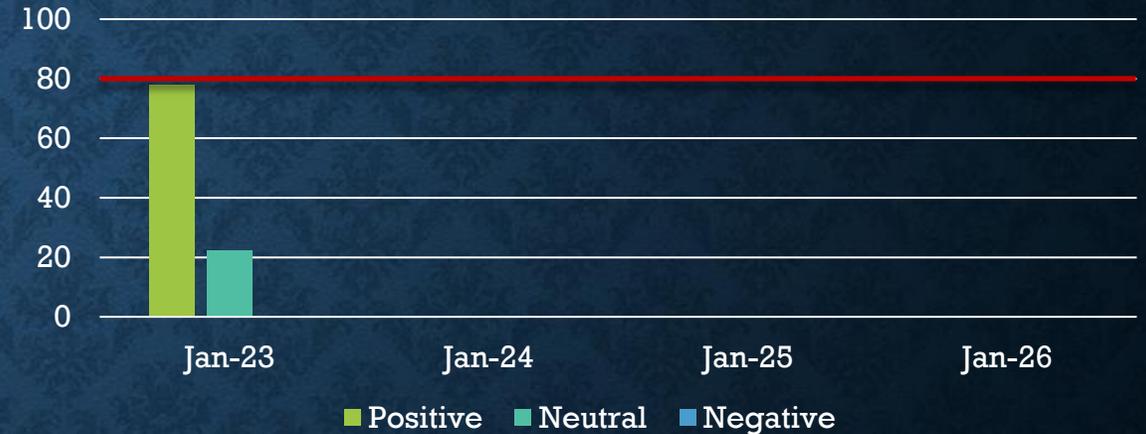


STRATEGIC DIRECTION: 4. Optimize quality, standardization, and business operations

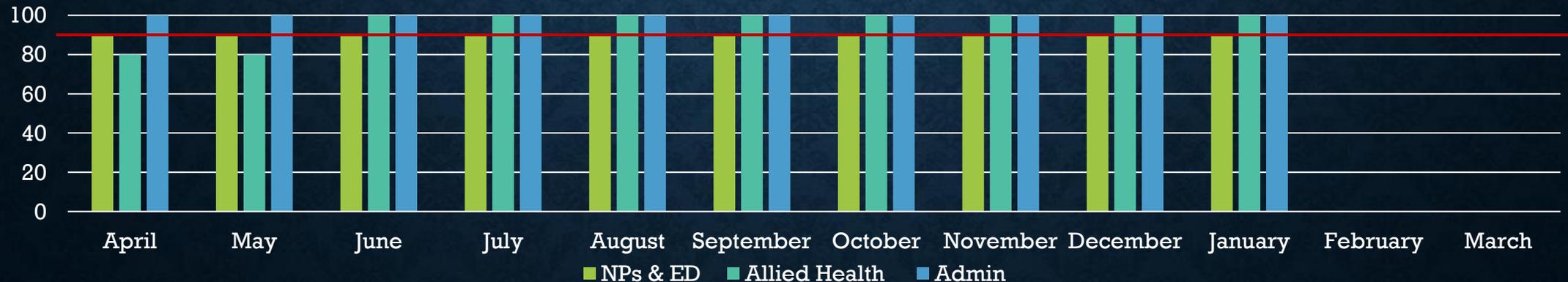
Quarterly Budget Surplus



Management understands the issues employees face



Staff Retention Rate



1 FTE NP on leave | 1 Temporary FTE NP hired | 0.4 FTE NP vacant