

SCHEDULE "A"
2023/24 FUNDING

A. Introduction

The Recipient shall participate in the Program(s) for which Funds have been allocated, as specified in this Schedule "A".

B. Funding

The Recipient will receive the following Funds for the following Program(s).

Organization Name: Algoma Nurse Practitioner-Led Clinic

NURSE PRACTITIONER-LED CLINIC (NPLC) INTERIM LETTER AGREEMENT		2023/24 Allocated Funding	2023/24 Revised Allocated Funding	Variance
		[A]	[B]	[C]=[B]-[A]
Human Resources				
1. Stipend		Base Funding	Base Funding	
Collaborating Physician (\$10,917/year/FTE NP)		\$43,669	\$43,669	\$0
Nurse Practitioner Lead		\$10,000	\$10,000	\$0
Total Stipends		\$53,669	\$53,669	\$0
2. Interprofessional Health Providers		Base Funding	Base Funding	
Nurse Practitioner	# of FTE 4.00			
Registered Practical Nurse	2.00			
Pharmacist	0.20			
Registered Dietician	0.80			
Social Worker	1.00			
3. Management and Administrative Personnel		Base Funding	Base Funding	
Administrative Lead	# of FTE 1.00			
Receptionist/Clerical Staff	1.00			
Administrative Assistant	1.00			
Total Salaries		\$1,146,153	\$1,146,153	\$0
Total Human Resources (Salaries + Stipends)		\$1,199,822	\$1,199,822	\$0
Operational Overhead		Base Funding	Base Funding	
Equipment, General Overhead, Information Technology, Insurance/Professional Liability, Premises, Service Fees		\$283,962	\$283,962	\$0
Total Operational Overhead		\$283,962	\$283,962	\$0
Adjustment		(\$63,102)	(\$63,102)	\$0
Total Approved Base Funding		\$1,420,682	\$1,420,682	\$0
One-Time Funding				
Operational Increase 2023/24		\$0	\$25,300	\$25,300
Total One-Time Funding		\$0	\$25,300	\$25,300
Total Approved Base and One-Time Funding		\$1,420,682	\$1,445,982	\$25,300

C. Allocation Approach

The Ministry of Health provided approval for operational increases to stabilize existing operations of interprofessional primary teams across Ontario. Funds have been allocated via this Interim Letter Agreement.

D. Settlement Criteria

Any Funds not spent in accordance with the terms of this Agreement must be returned to OH unless otherwise consented to by the OH in writing.