

# Algoma

## *Nurse Practitioner-Led Clinic*

### Monthly Leadership Team Board Report March 2024

#### The Pulse

Activities continue to slightly surpass pre-pandemic levels. Masking continues to be mandatory only if staff or patients are experiencing upper respiratory tract infection symptoms. Team morale remains good.

#### Clinic Activities:

Phone appointments: 15%

In clinic appointments: 85%

#### Human Resources

- Natalie Ethier: would like to pause until spring 2024
- Juli Briglio: contractor NP working 1-2 times per month, seeing GYNE and Derm patients and community members.
- Lyndsay Suurna: paused contractor work until May 2024. Jennifer Hussey is replacing her
- 3 students: 1 RN student Sault college, 2 NP students
- Caitlin Castellani remains at 0.6 FTE.
- Sara Rocchetta currently on maternity leave.
- Chelsea G. accepted the AFS position
- Current vacancies: 0.4 FTE ( NPLC NP)

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### Capital Expansion:

Conditional lease signed with United way location.  
 Lake location no longer available  
 Step 8 unlocked by MOH. Total project cost assessment and Class D assessment pending.

### OHT:

- For the foreseeable future, the clinical leaders from GHC, the Superior FHT and the Algoma NPLC will fill the chair position on a rotation basis until a permanent chair is found.
- NP recruitment strategy work group
- Primary Care Crisis task Force has been created. Clear deliverables will be communicated later.

### MOH Announcements:

MoH has sent interim funding letters. The letter announced a 25,000\$ once time increase in funding for 2023-2024 and 2024-2025 fiscal year. Further guidance on the way this money can be spent will be requested from the OH representative.

### MISC

Surplus spending planning is on the way. Current outstanding surplus is 29,000\$

### Dashboard:

Initiatives/actionable items	Status
Ottawa model implementation (tobacco cessation)	<b>Resume in early 2024</b>
Digital health initiative implementation	Implementation of e-referrals- <b>COMPLETED</b> Funding secured through OH to cover cost for next 2 years.- <b>COMPLETED-UPDATE:</b> OH discontinued funding. Online appointment booking launch at the end of t February 2023 <b>COMPLETED</b>
Website updates	ongoing, portal revamp ( <b>COMPLETED</b> )
Participation in CQIP	<b>Ongoing</b>
Total patient panel 3200 by end of April 2024	February 2023 target: <b>Completed</b>  April 2024: <b>ongoing</b>
Strategic Plan: COMMITTEE REVIEW,	<b>COMPLETED</b>

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Women's health business proposal	- DENIED
Community women's health appointments (goal 1 clinic per week)	- To date 1/month confirmed. ( <b>Dr Fam and NP Juli</b> ) <b>Ongoing</b>
Explore in-clinic phlebotomy (discussions with lifelabs)	<b>COMPLETED</b>
Annual Operating plan due date: submission to MOH (May 2024)	-
Patient advisory committee	Implementation deadline 09/2024
Education programs	Chronic pain management- <b>New cohort starting on April 2024</b> Depression-anxiety – tentative 05/2024. Weight management- on hold
OHT Frailty identification	Pilot ongoing (contractor RN funded by OHT) Healthy aging 6 week education seminar
QIP submission by March 31 <sup>st</sup> 2024	-
AFS Partnership	MOU drafting: ongoing NP recruitment: <b>COMPLETED</b>